

**FIVE YEAR  
STREET PLAN  
FY 2024 TO FY 2028**

**CITY OF BURLINGTON  
PUBLIC WORKS DEPARTMENT**

<b>FY 2023-2024</b>			
	Project Cost	Local Funding	Grant Funding
Reconstruction			
<b>Washington Street</b> -Front Street to Agency Street-Melrose Ct. to Curran Street	\$ 3,000,000	\$ 2,132,726	\$ 867,274
	\$ 1,847,822	\$ 569,804	\$ 1,278,018
Resurfacing			
<b>Terrace Drive</b> - Division Street to West Avenue	\$ 642,438	\$ 642,438	\$ -
<b>Johannsen Drive</b> - Terrace Drive to Roosevelt Avenue	\$ 223,696	\$ 223,696	\$ -
<b>Division Street</b> - Plane Street to Leebrick Street	\$ 423,527	\$ 423,527	\$ -
<b>Total</b>	<b>\$ 6,137,484</b>	<b>\$ 3,992,192</b>	<b>\$ 2,145,292</b>

<b>FY 2024-2025</b>			
	Project Cost	Local Funding	Grant Funding
Reconstruction			
<b>Summer Street</b> - Harrison Avenue to Koestner Street	\$ 3,268,051	\$ 2,117,110	\$ 1,150,941
<b>Total</b>	<b>\$ 3,268,051</b>	<b>\$ 2,117,110</b>	<b>\$ 1,150,941</b>

<b>FY 2025-2026</b>			
	Project Cost	Local Funding	Grant Funding
Reconstruction			
<b>Cascade Bridge</b>	\$ 10,000,000	\$ 9,000,000	\$ 1,000,000
<b>Total</b>	<b>\$ 10,000,000</b>	<b>\$ 9,000,000</b>	<b>\$ 1,000,000</b>

<b>FY 2026-2027</b>			
	Project Cost	Local Funding	Grant Funding
<b>Sunnyside Avenue: Roosevelt Ave. to Osborn-Asphalt</b>	\$ 2,782,290	\$ 2,782,290	\$ -
<b>Total</b>	<b>\$ 2,782,290</b>	<b>\$ 2,782,290</b>	<b>\$ -</b>

<b>FY 2027-2028</b>			
	Project Cost	Local Funding	Grant Funding
Reconstruction			
<b>Valley Street</b>	\$ 645,049	\$ 645,049	\$ -
<b>Total</b>	<b>\$ 645,049</b>	<b>\$ 645,049</b>	<b>\$ -</b>